# **BGN Distribution Tariffs for Gas Year 2012/13**

The following charges for standard service on the BGN Distribution System will apply from the 1<sup>st</sup> October 2012 to the 30<sup>th</sup> September 2013. These charges have been prepared by the Commission for Energy Regulation ("CER") as outlined in the CER decision of the 31<sup>st</sup> August 2012 (CER/12/144).

In order to avoid anomalies between similar type users (i.e. eliminate extreme discrete differences), a set of regression formulae have been developed in order to return the requisite revenue from the 2012/13 market capacities and volumes. The tables below illustrate the distribution tariff charges for 2012/13 as they pertain to the various market categories.

### **Capacity Charges**

Category by Annual Quantity	Capacity Charge (c/pk day kWh)
<=73 MWh	157.6038
> 73 MWh - <=14,653 MWh	139.5175 – 4.0560 * Ln(MDQ)*
> 14,653 MWh - <=57,500 MWh	348.5650 - 50.0193 * Ln(MDQ)
> 57,500 MWh	42.9842

### **Commodity Charges**

Category by Annual Quantity	Commodity Charge (c/kWh)
<=73 MWh	0.3439
> 73 MWh - <=14,653 MWh	0.2747 - 0.0267 * Ln(MDQ)
> 14,653 MWh - <=57,500 MWh	0.3201 – 0.0422 * Ln(MDQ)
> 57,500 MWh	0.0626

The capacity and commodity unit charges are determined by inserting the Maximum Daily Quantity into the relevant formulae (MDQ measured in MWh). The result of the formulae are in terms of c/peak day kWh and c/kWh respectively.

<sup>\*</sup> Ln(MDQ) is the natural logarithm of the Max Daily Quantity (measured in MWh)

#### **Worked Examples:**

### Example 1

Customer Annual Quantity - 50 MWh

Customer Maximum Daily Quantity - 0.37 MWh

Commodity Charge applicable: 0.3439 c/kWh

Annual Commodity Revenue: 50,000 (kWh) x 0.3439 / 100 = €171.95

Capacity Charge applicable: 157.6038 c/pk day kWh

Annual Capacity Revenue: 370 (kWh) x 157.6038 / 100 = €583.13

Total Annual Revenue = €755.08

# Example 2

Customer Annual Quantity - 10,000 MWh
Customer Maximum Daily Quantity - 54.79 MWh

Commodity Charge applicable: 0.2747 - 0.0267 x Ln (54.79) = 0.1678 c/kWh Annual Commodity Revenue: 10,000,000 (kWh) x 0.1678 / 100 = €16,780.60

Capacity Charge applicable:  $139.5175 - 4.0560 \times Ln (54.79) = 123.2793 \text{ c/pk day kWh}$ 

Annual Capacity Revenue: 54,790 (kWh) x 123.2793 / 100 = €67,544.71

Total Annual Revenue = €84,325.31

## Example 3

Customer Annual Quantity - 40,000 MWh
Customer Maximum Daily Quantity - 182.65 MWh

Commodity Charge applicable: 0.3201- 0.0422 x Ln (182.65) = .1003 c/kWh Annual Commodity Revenue: 40,000,000 (kWh) x 0.1003/ 100 = €40,136.00

Capacity Charge applicable: 348.5650 – 50.0193 x Ln (182.65) = 88.0859 c/pk day kWh

Annual Capacity Revenue: 182,650 (kWh) x 88.0859 / 100 = €160,888.91

Total Annual Revenue = €201,024.91

#### Example 4

Customer Annual Quantity - 80,000 MWh
Customer Maximum Daily Quantity - 313.11 MWh

Commodity Charge applicable: 0.0626 c/kWh

Annual Commodity Revenue: 80,000,000 (kWh) x 0.0626 / 100 = €50,080.00

Capacity Charge applicable: 42.9842 c/pk day kWh

Annual Capacity Revenue: 313,110 (kWh) x 42.9842 / 100 = €134,587.83

Total Annual Revenue = €184,667.83